



Report of the Cabinet Member for Business Transformation & Performance

Cabinet – 18 October 2018

Annual Review of Performance 2017/18

Purpose:	To publish the Annual Review of Performance 2017/18 reporting progress undertaking the steps to meet the Council's Well-being Objectives described in the Corporate Plan and to meet other requirements set out within statutory guidance concerning the Well-Being of Future Generations (Wales) Act 2015 and Local Government (Wales) Measure 2009.
Policy Framework:	Corporate Plan 2017/22 <i>Delivering a Successful and Sustainable Swansea.</i>
Consultation:	Access to Services, Finance, Legal.
Recommendation(s):	It is recommended that: 1) The Annual Review of Performance 2017/18 is approved.
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Legal Officer:	Debbie Smith
Access to Services Officer:	Catherine Window

1. Introduction

- 1.1 The Council must write and publish an annual report setting out progress meeting the 'steps' described in the Corporate Plan to achieve our Well-being Objectives (also our 'Improvement Objectives' under the Local Government (Wales) Measure 2009) established following the introduction of the Well-being of Future Generations Act 2015 (the 'Act').

2. Content

2.1 This Annual Review of Performance (the 'Review') must show:

- We are taking all reasonable steps to meet our Well-being Objectives (*what* are we doing).
- The steps we are taking to meet our Well-being Objectives are consistent with the five ways of working established by the Act (*how* we are doing it).
- Our Well-being Objectives and the way that we are working to meet them is maximising our contribution to the achievement of all seven of the national Well-being goals created by the Act.

2.2 These requirements are met in Part 1 (Section 4 and Section 6 in each of the narratives on each Well-being Objective) and in Part 2 of the Review.

2.3 In addition, the Review should demonstrate:

- how the seven areas for change stipulated in the Act (Financial Planning, Workforce Planning, Performance Management, Risk Management, Asset Management and procurement) have begun to adapt their ways of working (see Part 3 of the Review);
- evidence of how we are tracking progress and being held to account in taking steps to meet Well-being Objectives and using the five ways of working in everything we do (see Part 4 of the Review);
- how the Act is becoming embedded into governance (including Corporates Planning, Service Planning) and decision making in the Council (see Part 4 of the Review);
- an Assessment of whether our Well-being Objectives are still appropriate (see introduction 'Review of Well-being Objectives 2018/19');
- progress and the difference each Well-being Objective has made (See section 5 in each of the narratives on each Well-being Objective found in Part 1 of the Review);
- describe how the Act has been applied and explain the tensions trying to apply it and lessons learnt (See section 7 in each of the narratives on each Well-being Objective found in Part 1 of the Review);
- how the groups with protected characteristics & children and young people were involved in the setting and achievement of our Well-being Objectives (throughout Part 1 of the Review; in particular, see Introduction);

- the linkages between the Act and other legislation – how our Well-being Objectives are contributing to promoting the Welsh language, protecting biodiversity and strengthening our approach to tackling poverty (throughout Part 1 of the Review; in particular, see Introduction);
 - how our Well-being Objectives are achieving global well-being (throughout Part 1 of the Review; in particular, see Introduction).
- 2.4 Meeting these requirements will also enable the Council to discharge its annual reporting duties under the Local Government (Wales) Measure 2009.

3. Equality and Engagement Implications

- 3.1 The Council is subject to the Public Sector Equality Duty (Wales) and must, in the exercise of their functions, have due regard to the need to:
- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Act.
 - Advance equality of opportunity between people who share a protected characteristic and those who do not.
 - Foster good relations between people who share a protected characteristic and those who do not.
- 3.2 Our Equality Impact Assessment (EIA) process ensures that we have paid due regard to the above.
- 3.3 The Review itself has no direct equality and engagement implications. The Review does however describe how the Council, in meeting its Well-being Objectives, is involving groups with protected characteristics & children and young people, contributing to promoting the Welsh language and applying the United Nation Convention on the Rights of the Child (UNCRC), which Council has embedded into the Authority's Policy Framework. In addition, the Review may form part of the information that leads to a service screening for and undertaking an EIA as required.

4. Financial Implications

- 4.1 The financial resources required to implement all the actions and achieve the specified performance targets in 2017/18 were provided in the approved budget. Any additional financial implications that arose from the pursuance of the priorities in the Corporate Plan would have been dealt with as virement within the normal financial procedures.

5. Legal Implications

- 5.1 The Annual Review of Performance 2017/18 must be published at or before the statutory date of 31st October 2018 as required by the Local Government (Wales) Measure 2009.

Background Papers: Shared Purpose, Shared Future. Statutory guidance on the Well-being of Future Generations (Wales) Act 2015.

Appendices:

Appendix A - Annual Review of Performance 2017/18